

## ASHFORD CARBONELL PARISH COUNCIL

The precept is only a provision for anticipated Expenditure and Income it is not a commitment particularly in respect of outside organisations such as the Village Hall and Church Grounds. It is normal practise to have a working bank balance of approximately 50% of Expenditure and for the Council to make provision for anticipated future expenditure

The Parish Council made a Precept of £8076 for the year 2018/2019

### Estimated balances at the 31st March 2019

	£	
Election Reserve	1,600	1,600
Village Plan Reserve	400	400
Defibrillator	150	300
Recreation Reserve	4,100	5,500
General Fund	4,150	4,200
	<b>10,400</b>	<b>12,000</b>

Expenditure	Actual 2017/18	Estimate 2018/19	Estimate 2019/20	
<b>Committed Expenditure</b>				
Subscriptions	181	200	200	Annual Subscription to SALC
Insurance	283	300	350	Annual Insurance
Audit Fee	90	100	100	Internal Audit Cost
Clerks Disbursements	1,500	1500	1525	based on 3hrs per week should be based on 5hrs per week
Amenity Work	880	900	900	Amenity Work
Administration	300	300	300	Travel Postage phone office expenses
Hire of Hall	105	110	120	Hire of Hall for Meetings
Defibrillator	361	120	120	Replacement Pads
<b>Grants and Reserves</b>				
Playing Fields Maintenance	1,200	1200	1200	Grant
PCC	400	400	400	Grant
Crecial Crew		70	70	
Ashford Carbonell VH	2,500			
Royal British legion	17		20	
Election Reserve		100	100	Provision for future Elections
Recreation Reserve		2500	2000	Provision for future Recreation Grants
Defibrillator Reserve		150	150	Provision for future replacement of defibrillator
<b>Total Expenditure</b>	<b>7,817</b>	<b>7950</b>	<b>7555</b>	
<b>Income</b>				
Precept	7,000	8076	7881	Suggested Precept
<b>Environment Grant</b>	490			
<b>Total Income</b>	<b>7,490</b>	<b>8076</b>	<b>7881</b>	

If the Parish Council were to precept £7,881 this would represent a 0% increase in the Parish Council Tax Charge for 2019/20

If the Parish Council were to increase the precept by £1,000 the cost to the ratepayer based on an average D band property would be £5.46 per year